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THE COSTS AND BENEFITS OF WILDCAT (FY 1974-1975)
FROM THE CITY GOVERNMENT'S PERSPECTIVE

June 15, 1975

1. INTRODUCTION

This report contains an analysis of the costs and benefits to the city government of the Wildcat program.

There have been several cost/benefit analyses of Wildcat -- from the perspectives of the taxpayer, relevant welfare agencies, participants and society as a whole.

While Wildcat receives funds from a variety of sources (federal, state, city and private agencies), there has not previously been a cost/benefit analysis from the point of view of any single funding source.

In light of the city government's large commitment to Wildcat, however, it seems appropriate that there now be conducted a cost/benefit analysis of Wildcat from the city's perspective.

This report is the result of that analysis.

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2. METHODOLOGY

The cost/benefit analysis includes both the direct benefits (or value) of the services provided as well as the monetary benefits of reduced welfare and crime costs and increased tax revenues for the city.

The value of the services provided are calculated in two ways: (1) the commercial value of the service to the city government and (2) the "city value". The "city value" is an estimate (made by those staff members at Wildcat who negotiated the projects) of what each city agency had intended to spend for the same service in fiscal year 1974-1975. For example, in those instances when a city agency had let out a contract for the same service in fiscal year 1973-1975, the city value was equal to the commercial value. If it was a service not provided before, the city value was zero.

In order to calculate the welfare, tax and crime-related benefits, data has been collected on the behavior of the Wildcat experimental and control groups.

The experimental group is a sample of people who had the opportunity to be employed by Wildcat. The control group, also randomly chosen from qualified applicants who are similar to the experimental group in background/personal characteristics, but was not offered the opportunity to participate in the supported work program.

In analyzing the benefits to the city, it is assumed that the patterns found in the control group could have been applied to all employees if Wildcat did not exist.-- i.e., if they did not have the opportunity to participate in a supported work program.

The patterns of the experimental group can be applied to all people who had the opportunity to participate in the program. In that sense, from the time of their entry into the program, all Wildcat employees are equivalent to experimentals.

The monetary consequences to the city of the differences between the experimentals and controls are part of the benefits of the program.

The figures on income, welfare and crime, are calculated for one year only. This is a conservative approach in that it ignores any long term differences between experimentals and controls for each of these factors. Moreover, it also ignores the savings from less welfare dependence, which occur in FY'74-'75 for those who participated in the program before July 1974 and left for non-subsidized jobs which they continue to hold.

A methodological problem results from the fact that about half of the more than 2700 employees, who were enrolled in the program during FY'74-'75, were not in Wildcat for the whole fiscal year. It can be assumed they only benefited from the experiment for whatever proportion of the fiscal year was left from the date of their entry.

Thus all those employees who were on the payroll in July 1974 had the potential benefits of the program for 12 months; those who started in August had the benefits for only 11 months; and so on. If all of the benefit-months are added up and divided by twelve, then there were 2181 "benefit-years" during FY'74-'75. Below, the figure 2181, rather than 2700, will be used for the size of the benefited employee population.

Of course, this procedure ignores the benefits that spill over into the next year. For example, employee X may be likely to have needed \$1500 less welfare during the year after his entry in January 1975. However, only half of the benefit counts in FY'74-'75. The other half is not counted in our calculations, but would occur in FY'75-'76.

3. SUMMARY

The total cost of Wildcat to the city was \$9,050,000 in FY '74 -- '75 broken down as follows:

Department of Employment	\$7,500,000
Service Contracts	\$1,220,000
City share of SSI Diversion	\$ 330,000

The approximate non-service benefits of the program during FY '74 -- '75 included:

Welfare Benefits	\$1,085,410
Tax Benefits	232,200
<u>Crime-related Benefits</u>	<u>988,260</u>
Subtotal of Non-Service Benefits	\$2,305,870

There are three bases on which the direct value of the services provided can be assessed: (1) The full commercial worth of the services; (2) The estimated intended expenditure for the services* involving projects for which an estimate was impossible at their full commercial worth; (3) The minimal estimated intended expenditure, in which projects for which an estimate was impossible were given a zero value.

The three paragraphs below use each of these three bases respectively.

1) The full commercial value of the services provided was \$7,447,830. Adding the commercial value of the services to the non-service benefits, the total benefits of the program were

* The term "city value" refers to Wildcat's estimate of the intended expenditure for the services.

\$9,753,700. This means for each dollar invested by the city it received \$1.08 in return or a "net profit" of \$703,700.

2) The estimated intended expenditure for these services was \$4,316,963 (if the projects without estimates are assessed at their full commercial value of \$1,486,580). Although the city government would have allocated only \$4,316,963 of services if Wildcat did not exist, because of Wildcat, the city in fact received an additional \$3,130,867 of services on top of that. If only the \$4,316,963 is added to the non-service benefits, then the total program benefits equal \$6,622,833. Under this method of calculation, the net cost of the Wildcat program was \$2,427,167.

3) The minimum estimated intended expenditure for these services was \$2,830,383 (if projects without estimates are valued at zero). Using this figure, one assumes the city intended to purchase only \$2,830,383, although the city in fact received \$4,617,447 in additional services beyond its estimated intentions. If only the \$2,830,383 is added to the non-service benefits, there results a total of \$5,136,253 in program benefits. This means that assessing the worth of direct services at a minimum, the net cost of the program was \$3,913,747.

4. COSTS

There are three major sources of costs to the city of the Wildcat project.

1) The Department of Employment, by the end of the fiscal year, will have provided Wildcat approximately \$7,500,000.

2) Wildcat will have billed various city agencies for service contracts in the approximate amount of \$1,220,000.

3) The city pays 13.75% of the SSI funds which are diverted to Wildcat (\$2,400,000), or \$330,000.

These three sources add up to a total investment by the city of \$9,050,000.*

* There is also some slight additional cost in the city's overhead to administer the DOE contract. It is, however, very difficult to estimate this cost. More importantly, the administrative savings that result from having essential city services provided by Wildcat outweigh the administrative costs of the DOE contract. Because of the difficulty of reliably making these estimates, administrative costs and savings are ignored.

5. VALUE OF SERVICES PROVIDED

As indicated above, Wildcat had 332 city projects worth a total commercial value of \$7,447,830. A minimal estimate of the city agencies' intended expenditures for these services is \$2,830,832 (with uncertain projects valued at zero).

For maintenance work, the estimates of commercial value are derived from U.S. General Services Administration bid specifications and maintenance company contracts for similar work. For painting and construction projects, the commercial value estimates are derived from the Means and Dodge Manuals, which are standard industry references. Commercial value in clerical and para-professional projects is based on data from the U.S. Bureau of Labor Statistics and the average of current wages advertised in the newspapers.

Below is a list of all projects performed for city agencies. For each agency, there is listed: the project number, service category, project name, (if applicable and available), date started, date ended, the commercial value of the work performed for as long as the project operated within fiscal year 1974-1975 and the "city value" (as defined in section 2).

\$1,327,823 is the total commercial value to the city government of projects that were assigned a "city value" of zero (i.e., where it was felt the city would not have done the project if Wildcat did not exist).

1) There is an overall efficiency and value in having a large mobile multi-skilled work force (like a city general contractor) to handle special emergencies and projects -- e.g., the telephone message system on the Lower East Side. This is a characteristic of Wildcat, not shared by any other programs, which guarantee flexibility, increased response time to problems and lowers overhead costs within the city government.

2) In various projects there are special indirect benefits accruing from the services Wildcat has provided. An example is the net reduction in law suits against the city because of the Coney Island repair work. Another example is the increase in successful ticket collection resulting from repainted fire zones.

3) There are long-term benefits in each project which are incalculable. The Garment Center projects may have helped to improve long-term conditions in New York's largest industry -- but the extent of that improvement is not subject to precise measurement.

4) There are additional benefits which are important, but which are difficult to quantify. For example, the fact that ex-addicts are providing production services is perhaps changing perceptions about their employability. In this respect, a Wildcat crew working in a police station may be more effective than human relations courses for police.

For those projects in which it was not possible even to make an estimate of the minimal intended expenditure (what is labelled "city value"), then the "city value" was listed as 'UNCERTAIN'. The total value to the city government of projects where the "city value" was uncertain equals \$1,486,580.

For the remaining \$4,633,427 of projects a "city value" of more than zero was assigned.

The service category code for each project is indicated by a letter next to the project:

- A = Clerical
- B = Paraprofessional
- C = Paint
- D = Construction
- E = Custodial Maintenance
- F = Outdoor Maintenance
- H = Messenger
- I = Moving
- J = Marine Repair
- K = Masonry Work
- L = Recycling
- M = Chauffeur

The only value included as a benefit here is the direct value of the service provided. However, the provision of the services by Wildcat results in a number of other benefits which do not fit into the strict quantitative limits of this analysis.

5) Finally there are numerous projects (worth \$3,198,800 commercially) where Wildcat performs a public service of benefit to the city's residents such as work for the Architectural League of New York, Bronx Council on the Arts, Community Council of Greater N.Y., the Drug Abuse Council and the Police Athletic League. These are not included because they are not directly under the auspices of city agencies.

PROJECT #	CATEGORY	AGENCY	NAME	DATES	COMMERCIAL VALUE	CITY VALUE
2144	H	Mayors Office on the Aging	Stanley Isaccs Meals on Wheels	10/01/74	\$ 37,347	uncertain
	B	Mayors Office on the Aging	Assistant Cook-Bronx	12/04/74- 6/30/75	11,000	uncertain
	A	Mayors Office on the Aging	Clerical-250 Broadway	2/03/75- 9/05/75	2,600	0
2315	I	Mayors Office of Correspondence	Central Mailing Operation	4/14/75- 6/30/75	9,583	9,583
2367	I	Mayors Office of Volunteers	Clerical	2/03/75- 6/01/75	5,373	0
3206	C	Municipal Services Adminis.	Brooklyn Traffic Court	5/06/75- 5/16/75	3,088	0
2327	C	Municipal Services Adminis.	120 W. 139th Street, Apt. 10	5/02/75- 5/15/75	794	794

6. WELFARE BENEFITS

Wildcat employs both individuals who were grandfathered into SSI on their own (because of their welfare status) and individuals who came into the SSI program solely under special waivers granted to Wildcat by the Social Security Administration.

Of the 2181 benefit-years in FY 1974-1975, approximately 600 consisted of employees who were grandfathered into SSI.

If those 600 did not have the opportunity to participate in the Wildcat experiment, they would have followed the same welfare pattern as the controls, who also had the possibility of being grandfathered into SSI.

For those 600, the welfare experience of the experimentals and the controls are compared below. Data has been averaged out by calendar quarter.

<u>WELFARE RECEIVED</u>	<u>EXPERIMENTALS</u>	<u>CONTROLS</u>
HR	2.5%	14.7%
Direct SSI (not diverted to Wildcat)	13.7%	47.4%
AFDC	1.3%	0.0%
None of the Above	<u>82.5%</u>	<u>37.9%</u>
Total	100.0%	100.0%

The average experimental on HR receives \$1972/year* and the average control on HR receives \$2414/year.*

*These figures are based on self-reported data adjusted as a result of a sample verification check.

Since the city pays for half of HR, the average experimental on HR costs the city \$986/year and the average control on HR costs \$1207/year.

Applying the proportions above to the 600, the city would pay HR for 15.0 (2.5%) of the experimentals costing \$14,790 and it would pay HR for 88.2 (14.7%) of the controls costing \$106,457. The net difference in HR cost of the city is \$91,667.

SSI would have covered 82.2 experimentals (13.7%) and 284.4 controls (47.4%) applying the proportions in the table above to the 600.

The average direct yearly SSI payment for an experimental was \$1,491* and for a control it was \$2,516.* The city bears 13.75% of these costs.

Thus, the city would have paid \$98,388 in SSI costs for controls and \$16,852 in SSI for experimentals. The net difference is \$81,536.

*Self-reported data, unadjusted since the verification check did not apply to SSI and errors in perception of SSI support are less frequent as it is a simpler program.

Adding together the \$91,667 in HR savings and \$81,536 in SSI savings, there is a net welfare savings to the city of \$173,203 for the grandfathered 600 employees.

It should be noted that, under the terms of Wildcat's waiver, Wildcat can hire anyone who meets SSI financial eligibility requirements. In this fiscal year however, Wildcat has limited itself to hiring only individuals on either SSI or HR.

Consequently, any individual so hired would have been on HR if they were not on SSI.

Thus, the remaining 1581 employee benefit-years would have been spent on HR to the extent controls received welfare.

Approximately 17.5% of experimentals and 62.1% of controls received welfare. Applying these percentages to the 1581 employee benefit-years: if Wildcat employment were available there would be 276.7 experimentals on welfare (17.5%); if it weren't there would be 981.8 people on welfare (62.1%). Thus the existence of Wildcat, for these 1581 employee benefit-years, reduces the welfare (HR) rolls by about 705.

Following the same procedure as above, we find the HR costs to the city for 276.7 experimentals is \$272,826. For the alternative -- 981.8 "controls" on HR -- the cost to the city is \$1,185,033.

The net difference (savings) in the city's welfare costs for the 1581 is thus \$912,207.*

Combining the welfare savings of \$173,203 for the "old" 600 with the \$921,207 savings for the remaining employees yields a total welfare savings to the city of \$1,085,410.

There are several other net benefits from Wildcat to the city's "welfare system" which were not included in the figure above, because of the unavailability of the necessary data.

The higher income and employment of those who have been employed by Wildcat cost the city less in child support costs and foster home care costs than controls. Moreover, those who have left for non-subsidized jobs reduce unemployment compensation costs, as well as welfare costs. Others who have left the program for other reasons are more likely to receive unemployment insurance than welfare.

In addition, in 13% more of the controls' homes than in the experimentals' homes is there another person supported by the city's welfare system in his/her own right.

* The diversion of SSI under Wildcat's waiver continues until the end of fiscal year 1975-1976. Welfare diversion plans for the period thereafter are presently uncertain and so too the welfare savings due to the diversion may not recur after 1976. Of course, the substantial savings in HR costs that result from lowered welfare dependence will continue indefinitely.

7. TAX BENEFITS

In the twelve months starting from the date of entry into the sample, the average total annual income (including direct welfare) of experimentals has been \$5330 and that of controls \$3005. The average annual earnings of experimentals is \$5104 and is \$1164 for controls. This substantial difference in income and earnings is reflected in increased tax revenues.

City Sales Taxes From Wildcat Employees

In a study of daily expenditure logs of experimentals and controls, it was found that 46% of an experimental's expenditures are spent on sales-taxable items and 41% of a control's expenditures are sales-taxable.

In other words, experimentals spend an average of \$2452 and controls spend an average of \$1232 on sales taxable items.

At 4%, the city receives \$98 per year in sales taxes for each experimental and \$49 for each control -- a difference of \$49 per person.

Thus for 2181 employee-years, there results an approximate net increase in sales tax revenues of \$106,870.

City Income Taxes Levied On Wildcat Employees

A typical experimental pays roughly \$50.50 per year in city income taxes. A typical control should pay \$10.00 per year (although most controls pay less than that because, in most of their jobs, taxes are not withheld).

Thus the difference in earnings between controls and experimentals results in a direct tax increase of \$88,330

to the city.

Staff Taxes

During the fiscal year, Wildcat withheld approximately \$32,000 from staff salaries for city income taxes. There is an additional \$8000 in city tax on staff expenditures, for a total of \$40,000.

Total

The total net tax benefits of Wildcat equals \$235,200* which is the sum of employees sales tax (\$106,870), employee income taxes (\$88,330), staff taxes (\$40,000).

* There are in addition approximately \$240,000 of federal and state taxes collected from Wildcat employees which can be said to return to the city treasury -- using the portion of total federal and state tax revenues in N.Y.C. which are normally returned to the city.

8. CRIME-RELATED BENEFITS

Those who have had the opportunity to work at Wildcat had a lower rate of (verified) arrests and incarceration than would otherwise have been expected.

Based on the number of arrests per year in the experimental and control samples, it is estimated that for the 2181 Wildcat employee benefit-years there would have been 131 more arrests than if Wildcat did not exist.

The cost to the criminal justice system (not including incarceration) of an arrest is approximately \$2150 for the current fiscal year.*

Thus 131 fewer arrests saves the system \$281,650. It is assumed that only 85% of the cost is borne by the city -- or \$238,644.

Incarceration costs have been estimated by the N.Y.C. Bureau of the Budget to be approximately \$40 per day per prisoner. (This figure is lower than what one would obtain if the total corrections budget is divided by the number of prisoner-days in a year).**

* In 1971-72, the cost per arrest was \$1705 (See Expenditure and Employment Data for the Criminal Justice System, 1971-1972, National Criminal Justice Information and Statistical Service SD-EE No.4, U.S.G.P.O., 1974). Taking into account a 25.7% inflation factor from 1971-73 through 1974-1975 the cost is \$2150.

** This is not the marginal cost of just one more prisoner. The city can, however, realize these savings when larger decreases in the number of people incarcerated occurs.

PROJECT #

CATEGORY

AGENCY

NAME

DATES

COMMERCIAL
VALUE

CITY
VALUE

PROJECT #	CATEGORY	AGENCY	NAME	DATES	COMMERCIAL VALUE	CITY VALUE
2103	E	Police Department	7th Pct. Custodial	7/01/74	\$18,000	\$11,700
2104	E	Police Department	Pol. Acad. Custodial	7/01/74	45,576	31,903
2293	E	Police Department	Custodial Assts.	3/03/75- 6/30/75	2,293	11,605
3179	C	Police Department	37th Pct. Paint	12/16/74- 2/08/75	2,850	uncertain
4123	A	Police Department	48th Pct. Clerical	12/10/74- 6/30/75	4,123	2,892
4123	E	Police Department	48th Pct. Custodial	7/01/74	14,560	10,192
4124	E	Police Department	47th Pct. Custodial	7/01/74	38,492	26,945
4125	E	Police Department	46th Pct. Custodial	7/01/74	9,377	6,564
4126	E	Police Department	41st Pct. Custodial	7/01/74	66,456	46,519
3127	E	Police Department	84th Pct. Custodial	7/01/74	72,800	50,960
3128	E	Police Department	67th Pct. Custodial	7/01/74	45,500	31,850

Since 2.25% of experimentals and 8.64% of controls were incarcerated, it would be expected that the corrections system would have had 139.4 more prisoners if Wildcat did not exist in 1974-1975. The average length of incarceration for both experimentals and controls is approximately 158 days which yields an average cost per incarceration of \$6320.

Thus the real potential savings in the corrections system was \$881,008 ($= \6320×139.4) because of Wildcat. Assuming approximately 85% of the cost is a city cost, the city corrections saving is then potentially about \$748,857.

Adding the city's corrections savings of \$748,857 to the "arrest-processing" savings of \$239,402, results in a total potential crime-related saving of about \$988,260* because of Wildcat.

* This figure does not include the approximate reduction in potential crime-related losses to N.Y. residents of \$580,000.

WILDCAT PROJECTS SERVING CITY AGENCIES
FISCAL YEAR 1974-1975

PROJECT #	CATEGORY	AGENCY	NAME	DATES	COMMERCIAL VALUE	CITY VALUE
63	B	Ask Wildcat	Information at South Street & Lincoln Center	10/1/74	\$ 39,000	Uncertain
64	A	Board of Education	Bureau of Bldgs.-Clerical	7/1/74	83,148	\$ 41,574
65	A	Board of Education	Clerical, Long Island City	7/01/74	9,630	4,815
66	A	Board of Education	Bureau of Supplies-Clerical	11/25/74	23,114	11,557
67	A	Board of Education	Brooklyn	7/01/74	19,188	9,594
68	A	Board of Education	Warehouse	7/01/74	51,168	25,584
69	A	Board of Education	Central Repair	7/01/74	44,772	22,386
70	I	Board of Education	Move	6/6/75- 6/6/75	175	175
71	A	Bd. of Higher Ed.	Lehman College Reproduction Rm.	10/28/74	7,661	5,363
72	F	Bd. of Higher Ed.	Lehman College Maintenance	10/24/74	17,194	17,194
73	F	Bd. of Higher Ed.	Bronx Community College Groundskeeping		10,000	5,000

PROJECT #

CATEGORY

AGENCY

NAME

DATES

COMMERCIAL VALUE

CITY VALUE

PROJECT #	CATEGORY	AGENCY	NAME	DATES	COMMERCIAL VALUE	CITY VALUE
132	A	Bd. of Higher Ed.	Hostos Community College-Clerical	8/19/74- 8/18/75	\$ 60,300	\$ 30,150
176	E	Bd. of Higher Ed.	Hostos Community College Maintenance Custodial	7/01/74- 6/30/75	85,380	85,380
	C	Bd. of Higher Ed.	Hostos Community College Paint Annex II	8/26/74- 9/30/75	2,560	2,560
269	A	Bd. of Higher Ed.	Richmond Print Shop	1/13/74- 6/30/75	6,604	3,302
188	E	Bd. of Higher Ed.	Hostos Community College Custodial #2	12/01/74- 6/30/75	21,230	21,230
268	E	Bd. of Higher Ed.	Richmond College-Custodial	1/13/75- 6/30/75	6,415	6,415
189	E	Bd. of Higher Ed.	Laguardia College-Maintenance	2/10/75- 6/30/75	10,000	10,000
194	A	Bd. of Higher Ed.	Laguardia College-Clerical	3/03/75- 6/30/75	4,820	2,410
	H	Bd. of Higher Ed.	CUNY Messenger	7/01/74- 6/30/75	23,747	23,747

PROJECT # CATEGORY AGENCY NAME DATES COMMERCIAL VALUE CITY VALUE

PROJECT #	CATEGORY	AGENCY	NAME	DATES	COMMERCIAL VALUE	CITY VALUE
3197	A	Bd. of Higher Ed.	Medgar Evers Office Services	3/07/75- 6/27/75	\$ 2,132	\$ 1,061
4136	A	Bronx Borough Pres. Office	Clerical	7/01/74	13,728	3,432
4100	D	Bronx Botanical Gardens	Conservatory		14,156	uncertai
4101	F	Bronx Botanical Gardens	Lawn Mowing		32,500	uncertai
4103	F	Bronx Botanical Gardens	Twin Lakes Maintenance & Cleaning & Fencing		81,000	uncertai
4105	A	Bronx Botanical Gardens	Clerical	7/01/74- 6/30/75	6,396	uncertai
4194	F	Bronx Botanical Gardens	Groundskeeping	12/02/74- 6/30/75	36,467	uncertai
4254	D	Bronx Botanical Gardens	Potting Benches	3/05/75- 3/11/75	2,042	uncertai
4145	F	Bronx Zoological Society	Native Garden Bridge Bronx River Cleanup	6/09/75- 7/08/75	330	uncertai
					15,000	0

PROJECT #	CATEGORY	AGENCY	NAME	DATES	COMMERCIAL VALUE	CITY VALUE
107	F	Broadway Malls	Maintenance	7/01/74	\$ 15,000	\$ uncertain
138	B	Bronx D.A.'s Office	Spanish/English Interpreters	8/19/74	29,975	0
143	B	Bronx Museum of the Arts	Handipersons	8/05/74	6,000	uncertain
	M	Central Harlem Meals on Wheels	Chauffeur	6/16/75- 6/30/75	326	uncertain
109	B	City Planning Commission	Draftsmen	8/26/74	37,994	0
110	B	City Planning Commission	Printing Aides	7/01/74	14,248	0
144	B	City Planning Commission	Draftsmen	8/26/74	17,739	0
242	B	City Planning Commission	159 W. 127th Street	10/10/74- 6/30/75	14,248	0
263	A	City Planning Commission	Clerical	3/31/75- 10/03/75	1,599	0

PROJECT #	CATEGORY	AGENCY	NAME	DATES	COMMERCIAL VALUE	CITY VALUE
3193	I	Coney Island Hospital	Moving	3/03/75- 3/04/75	\$ 175	\$ 175
3165	A	Consumer Affairs	Default Judgment-Brooklyn	9/23/74	28,782	0
3215	A	Consumer Affairs	Default Judgment-Queens	6/16/75	1,926	0
1285	I	Controller's Office	Moving	2/26/75- 2/26/75	175	175
2563	E	Corporate Counsel of Richmond	Custodial	4/07/75- 6/30/75	345	345
2111	B	Environmental Protection Adm.	Scorecard	7/01/74	108,732	27,183
2162	L	Environmental Protection Adm.	Paper Tigers	7/01/74	146,510	20,930
3104	A	Environmental Protection Adm.	Water Registry	7/01/74	85,488	85,488

PROJECT #

CATEGORY

AGENCY

NAME

DATES

COMMERCIAL
VALUE

CITY
VALUE

PROJECT #	CATEGORY	AGENCY	NAME	DATES	COMMERCIAL VALUE	CITY VALUE
108	B	Health Services Administration	Fort Green Health Tech.		\$ 49,868	\$ 0
187	A	Housing Develop- ment Adminis.	Dept. of Bldgs. Clerical- Queens	7/01/74	6,880	1,720
188	A	Housing Develop- ment Adminis.	Dept. of Bldgs. Clerical- Manhattan	7/01/74	16,590	4,148
110	A	Housing Develop- ment Adminis.	Dept. of Bldgs. Clerical- Staten Island*	7/01/74- 9/30/74	6,396	1,599
111	A	Housing Develop- ment Adminis.	Dept. of Bldgs. Clerical- Brooklyn	2/11/74	56,992	14,248
112	D	Housing Develop- ment Adminis.	Management Maintenance-Brooklyn		72,000	uncertain
114	A	Housing Develop- ment Adminis.	Dept. of Bldgs. Clerical- Bronx	3/04/74	20 020	5,005
189	D	Housing Develop- ment Adminis.	HDA Building Rehabilitation Model Apartment 280 Broadway.	7/01/74	6,000	6,000
138	A	Housing Develop- ment Adminis.	Dept. of Bldgs. Clerical- Queens	7/01/74	7,985	1,996

* See project 2186, next page.

PROJECT #	CATEGORY	AGENCY	NAME	DATES	COMMERCIAL VALUE	CITY VALUE
162	A	Housing Development Adminis.	Demolition-Clerical	10/28/74	\$ 47,731.	\$ 11,933
186	A	Housing Development Adminis.	Department of Buildings-Clerical Staten Island	9/30/74	19,188	4,797
161	A	Housing Development Adminis.	Block & Lot Folder-Queens	9/30/74	14,261	36,065
191	A	Housing Development Adminis.	Dept. of Bldgs. Clerical Licensing	10/17/74	23,856	5,966
190		Housing Development Adminis.	Microfilm	10/14/74	19,188	19,188
214	A	Housing Development Adminis.	Clerical/Boiler	10/14/74	43,173	19,188
122	D	Housing Development Adminis.	HDA-Bldg. Rehabilitation	2/19/75	240,000	uncertain
168	B	Human Resources Administration	DCD Research	7/01/74	31,980	31,980
136	A	Human Resources Administration	OSHS Clerical	7/01/74	19,812	9,906

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PROJECT #	CATEGORY	AGENCY	NAME	DATES	COMMERCIAL VALUE	CITY VALUE
1276	B	Human Resources Administration	HRD 4 Comm. Workers	3/24/75-6/27/75	\$ 1,599	\$ 0
1148	B	Legal Aid Society	Civil Division	9/09/74	8,333	4,167
1156	C	Legal Aid Society	Paint	9/23/74	80	80
1153	D	Legal Aid Society	Carpentry	9/13/74	5,100	2,550
1112	B	Legal Aid Society	Verification	7/01/74	85,394	42,696
1236	B	Legal Aid Society	Juvenile Case Aides	2/24/75-6/30/75	2,457	1,229
1198	C	Lincoln Mental Health Meth. Main. Clinic	Paint	1/06/75-1/10/75	1,300	1,300
1204	B	Manhattan DAS Office	Clerical	9/09/74	5,039	2,654
1209	A	Manhattan DAS Office	Adm. Typists	3/19/75-6/27/75	7,124	3,562

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PROJECT #	CATEGORY	AGENCY	NAME	DATES	COMMERCIAL VALUE	CITY VALUE
101	K	Masonry Cleaning	Manhattan Municipal Building	10/20/74- 1/31/75		
103	K	Masonry Cleaning	42nd Street Library	10/15/74- 1/15/75		
102	K	Masonry Cleaning	Manhattan Criminal Court	10/16/74- 1/07/75		
104	K	Masonry Cleaning	N.Y.S. Supreme Court	10/04/74- 2/09/75		
105	K	Masonry Cleaning	Overhead Project Package 42nd Street Library Entrance 39th Street	2/12/75- 3/31/75		
106	K	Masonry Cleaning	100 Centre 89 Crim. Ct.	1/28/75- 2/28/75		
107	K	Masonry Cleaning	Criminal Court 3,5,6 floors	3/06/75- 4/18/75		
	K	Masonry Cleaning	125 Worth Street	4/24/75- 6/06/75		
	K	Masonry Cleaning	Criminal Court 8,9,10 floors	3/25/75- 5/23/75		
	K	Masonry Cleaning	Bronx County Bldg. Graffiti Removal	5/21/75- 5/30/75		
	K	Masonry Cleaning	John Jay College Graffiti Removal	11/04/74		

SUBTOTAL

\$625,000 \$ 0

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287, 195, 238		Mayor's Office	Emergency Messenger Service (Lower East Side)	3/03/75- 3/28/75	\$ 50,000	\$ 0
159	B	Mayor's Office of Apparel Industry Planning & Development	Environment	7/01/74- 6/30/75	63,700	uncertain
160	B	M.O.--A.I.P.D.	Information Booth	7/01/74- 6/30/75	42,744	uncertain
161	B	M.O.--A.I.P.D.	Operation Identification	7/01/74- 6/30/75	31,980	7,995
262	D	M.O.--A.I.P.D.	Booth Construction & Repair	7/01/74- 6/30/75	500	0

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12	F	Municipal Services Adminis.	Brooklyn Municipal Building Metal Cleaning-Exterior Facade	7/15/74	\$ 19,425	\$ 0			
14	E	Municipal Services Adminis.	Brooklyn Municipal Building-Custodial	7/01/74	100,100	70,070			
15	E	Municipal Services Adminis.	Supreme Court-Custodial	7/01/74	81,900	57,330			
16	E	Municipal Services Adminis.	Family Court-Custodial	7/01/74	42,000	29,400			
17	E	Municipal Services Adminis.	Central Court-Custodial	7/01/74	91,000	63,700			
31	H	Municipal Services Adminis.	City Record-Messenger Service	9/16/74	2,307	2,307			
77	C	Municipal Services Adminis.	215 W. 125th Street Paint	8/26/74	8,930	8,930			
52	C	Municipal Services Adminis.	Family Court Paint	9/17/74	9,465	uncertain			
48	E	Municipal Services Adminis.	60 Center Street Maintenance	7/01/74	39,917	19,959			

COMMERCIAL VALUE
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				COMMERCIAL VALUE	CITY VALUE
49	E	Municipal Services Adminis.	31 Chambers Street Maintenance	\$ 18,750	\$ 4,375
50	E	Municipal Services Adminis.	346 Broadway Maintenance	76,960	38,480
54	E	Municipal Services Adminis.	125 Worth Street Maintenance	23,660	11,830
52	E	Municipal Services Adminis.	100 Centre Street Maintenance	95,680	47,840
53	E	Municipal Services Adminis.	111 Centre Street Maintenance	28,513	14,256
57	E	Municipal Services Adminis.	Family Court Custodial	35,246	17,623
289	C	Municipal Services Adminis.	2021 Arthur - Paint	728	728
355	C	Municipal Services Adminis.	2793 8th Avenue - Paint	630	630

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2350	C	Municipal Services Adminis.	176 Eldridge Paint	5/05/75- 5/19/75	\$ 738	\$ 738
2352	C	Municipal Services Adminis.	267 W. 140th Street Paint	5/12/75- 5/16/75	414	414
2351	C	Municipal Services Adminis.	301 W. 141 Street Paint	5/19/75- 5/23/75	414	414
2348	C	Municipal Services Adminis.	159 W. 143 Street Paint	5/19/75- 5/25/75	450	450
2353	C	Municipal Services Adminis.	1864 7th Avenue Paint	6/30/75- 7/23/75	450	450
2349	C	Municipal Services Adminis.	305 W. 143rd Street Paint	5/26/75- 5/30/75	450	450
2319	C	Municipal Services Adminis.	49-51 Chambers Street	6/10/75- 6/13/75	234	234
116		Municipal Services Adminis.	Bronx Criminal Court Maintenance	12/ /73	160,420	80,210
117		Municipal Services Adminis.	900 Washington Ave. Maintenance	12/ /73	27,300	13,650

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PROJECT #	CATEGORY	AGENCY	NAME	DATES	COMMERCIAL VALUE	CITY VALUE
118		Municipal Services Adminis.	1932 Arthur Maintenance	12/ /73	\$ 7,644	\$ 3,822
202	E	Municipal Services Adminis.	135 E. 22nd Street Maintenance	7/01/74	24,058	12,029
200	C	Municipal Services Adminis.	DRE Paint 74 E. 127th Street	10/15/74	238	238
199	C	Municipal Services Adminis.	DRE Paint 70 E. 127th Street	10/18/74	476	476
215	C	Municipal Services Adminis.	DRE Paint 71 E. 128th Street	10/23/74	357	357
216	C	Municipal Services Adminis.	127 Edgecombe Paint	10/29/74	476	476
217	C	Municipal Services Adminis.	DRE Paint 561 W. 175th Street	10/29/74	476	476
218	C	Municipal Services Adminis.	DRE Paint 73 E. 128th Street	10/23/74	357	357
227	B	Municipal Services Adminis.	Municipal Broadcasting	11/04/74	2,000	0

PROJECT # CATEGORY AGENCY NAME DATES COMMERCIAL VALUE CITY VALUE

223	A	Municipal Services Adminis.	DRE Paint 120 W. 139th Street	11/03/74	\$ 357	\$ 357
224	C	Municipal Services Adminis.	DRE Paint 140 W. 139th Street	11/04/74	357	357
229	A	Municipal Services Adminis.	Clerk Typist	11/12/74	30,625	7,656
232	E	Municipal Services Adminis.	Staten Island Borough Hall-Custodial	10/28/74	23,333	11,666
231	E	Municipal Services Adminis.	Staten Island Supreme Court-Custodial	10/28/74	23,333	11,666
165	C	Municipal Services Adminis.	Criminal Court Paint- 900 Washington Avenue	11/18/74- 12/13/74	10,000	uncertain
120	E	Municipal Services Adminis.	Borough Hall-Queens -Custodial	7/01/74- 6/30/75	63,700	uncertain
121	E	Municipal Services Adminis.	Supreme Court-Queens - Custodial	7/01/74- 6/30/75	69,115	34,578

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122	E	Municipal Services Adminis.	Criminal Court-Queens -Custodial	7/01/74- 6/30/75	\$ 44,639	\$ 22,319
157	E	Municipal Services Adminis.	Family Court--1118 Grand Concourse Bronx - Custodial	7/01/74	117,000	23,400
171	C	Municipal Services Adminis.	MSA/DRE 1525 Washington Avenue Paint	11/25/74	267	267
167	C	Municipal Services Adminis.	MSA/DRE 1384 Boston Road-Paint	11/14/74	539	539
241	C	Municipal Services Adminis.	MSA/DRE 114 E. 102nd Street	12/11/74- 12/24/74	1,389	1,389
118	E	Municipal Services Adminis.	Staten Island Borough Hall-Custodial (see project 2232, previous page)	7/01/74- 10/28/74	11,666	5,833
119	E	Municipal Services Adminis.	Staten Island Supreme Court-Custodial (see project 2231, previous page)	7/01/74- 10/28/74	11,666	5,833
129	C	Municipal Services Adminis.	DRE Paint 45 Bruckner Boulevard	12/04/74- 12/09/74	443	443

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190	C	Municipal Ser- vices Adminis.	DRE Paint 47 Bruckner Boulevard	12/10/74- 12/12/74	\$ 318	\$ 318
191	C	Municipal Ser- vices Adminis.	DRE Paint 65 E. Tremont Avenue	12/13/74- 12/17/74	603	603
192	C	Municipal Ser- vices Adminis.	DRE Paint 270 E. 162nd Street	12/18/74- 12/20/74	495	495
186	C	Municipal Ser- vices Adminis.	DRE Paint 442-44 E. 136th Street	12/22/74- 12/31/74	750	750
185	C	Municipal Ser- vices Adminis.	DRE Paint 304 Willis Avenue	01/02/75- 01/08/75	969	969
184	C	Municipal Ser- vices Adminis.	DRE Paint 306 Willis Avenue	01/09/75- 01/15/75	388	388
183	C	Municipal Ser- vices Adminis.	DRE Paint 801 Southern Boulevard	01/16/75- 01/22/75	539	539
240	C	Municipal Ser- vices Adminis.	DRE Paint 49-51 Chambers Street	12/08/74- 12/13/74	496	496
246	E	Municipal Ser- vices Adminis.	DPW 137 Center Street-Custodial	11/18/74- 6/30/75	27,614	13,807

PROJECT # CATEGORY AGENCY NAME DATES COMMERCIAL VALUE CITY VALUE

PROJECT #	CATEGORY	AGENCY	NAME	DATES	COMMERCIAL VALUE	CITY VALUE
180	E	Municipal Services Adminis.	Brooklyn Municipal Building-Metal Cleaning.Lobby	7/15/74-2/15/75	\$ 12,000	\$ 0
253	E	Municipal Services Adminis.	DPW Exterminating	01/06/75-6/30/75	8,750	0
263	E	Municipal Services Adminis.	Municipal Building-Manhattan	1/13/75-6/30/75	25,200	12,600
216	C	Municipal Services Adminis.	DRE 316 E. 165th Street, Bronx	1/27/75-2/03/75	818	818
205	C	Municipal Services Adminis.	DRE 355 W. 355 Cypress	2/03/75-2/10/75	413	413
206	C	Municipal Services Adminis.	DRE 457 E. 138th Street	1/27/75-1/31/75	600	600
186	C	Municipal Services Adminis.	34-11 36th Avenue, Queens	2/10/75-2/22/75	1,406	1,406
187	C	Municipal Services Adminis.	34-07 36th Avenue Queens	2/24/75-3/07/75	1,406	1,406
188	C	Municipal Services Adminis.	35-48 35th Street, Queens	3/10/75-3/21/75	1,406	1,406

PROJECT # CATEGORY AGENCY NAME DATES COMMERCIAL VALUE CITY VALUE

PROJECT #	CATEGORY	AGENCY	NAME	DATES	COMMERCIAL VALUE	CITY VALUE
2214	C	Municipal Services Adminis.	Bronx County Building - Paint.	2/03/75- 2/13/75	\$ 714	\$ 714
2271	I	Municipal Services Adminis.	Rubbish Removal-51 Chambers Street	2/03/75- 2/05/75	1,240	1,240
2272	C	Municipal Services Adminis.	346 Broadway Paint	2/17/75- 5/09/75	8,335	0
2257	C	Municipal Services Adminis.	215 W. 125th Street Paint	1/22/75- 1/22/75	120	120
4217	C	Municipal Services Adminis.	1102 Washington Avenue Paint	2/10/75- 2/24/75	1,340	1,340
2275	C	Municipal Services Adminis.	269 W. 140th Street Paint	2/28/75- 3/06/75	574	574
2276	C	Municipal Services Adminis.	233 W. 140th Street Paint	2/21/75- 2/27/75	405	405
2280	C	Municipal Services Adminis.	346 Broadway-Restrooms Paint	3/10/75- 6/27/75	2,466	uncertain
2274	C	Municipal Services Adminis.	205 W. 140th Street Paint	2/17/75- 2/20/75	788	788

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282	E	Municipal Services Adminis.	Municipal Building-Special Cleaning	2/17/75- 6/30/75	\$ 30,000	\$ 0
191	E	Municipal Services Adminis.	Brooklyn Central Court Metal Cleaning	2/24/75- 3/28/75	12,250	0
283	C	Municipal Services Adminis.	74-75 Avenue C, Manhattan Paint	2/24/75- 2/25/75	953	953
229	C	Municipal Services Adminis.	Paint 1102 Washington Avenue Phase II	2/25/75- 4/03/75	962	962
288	C	Municipal Services Adminis.	619 W. 142nd Street Paint	3/07/75- 3/10/75	258	258
248	C	Municipal Services Adminis.	Paint 1232 Fulton Avenue (Apartments)	4/09/75- 5/02/75	2,153	2,153
247	C	Municipal Services Adminis.	1232 Fulton Avenue Paint	4/01/75- 4/08/75	1,879	1,879
259	C	Municipal Services Adminis.	993 Intervale Paint	3/01/75- 3/29/75	2,088	2,088
201	C	Municipal Services Adminis.	Queens Family Court Paint	3/31/75- 4/02/75	388	388

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PROJECT # AGENCY CATEGORY NAME DATES COMMERCIAL VALUE CITY VALUE

2289	C	Municipal Services Adminis.	229 W. 111th Street	Paint	3/18/75- 4/01/75	\$ 3,175	\$ 3,175
2298	C	Municipal Services Adminis.	360 W. 127th Street	Paint	3/25/75- 4/01/75	191	191
3203	C	Municipal Services Adminis.	77-04 Broadway	Paint	4/07/75- 4/10/75	470	470
4250	C	Municipal Services Adminis.	654.E. 161st Street	Paint	4/07/75- 4/11/75	2,110	2,110
4262	C	Municipal Services Adminis.	1212 Seneca Avenue	Paint	4/14/75- 4/21/75	3,173	3,173
4261	C	Municipal Services Adminis.	9 Gouverneur Place	Paint	3/31/75- 4/04/75	459	459
4266	C	Municipal Services Adminis.	Bronx County Court	Paint	4/16/75- 5/23/75	3,551	3,551
2302	E	Municipal Services Adminis.	Venetian Blind	Cleaning & Repair	4/14/75- 6/30/75	7,000	0
2320	C	Municipal Services Adminis.	137 W. 117th Street	Paint	4/23/75- 4/25/75	358	358

PROJECT # CATEGORY AGENCY NAME DATES COMMERCIAL VALUE CITY VALUE

2321	C	Municipal Services Adminis.	1685 Madison Paint	4/14/75- 4/18/75	\$ 397	\$ 397
2322	C	Municipal Services Adminis.	269 W. 140th Street Paint	5/07/75- 5/15/75	1,080	1,080
2325	C	Municipal Services Adminis.	125 W. 133th Street Paint	5/05/75- 5/09/75	476	476
2323	C	Municipal Services Adminis.	300 W. 119th Street Paint	4/29/75- 5/01/75	239	239
2324	C	Municipal Services Adminis.	355 W. 115th Street Paint	4/28/75- 4/30/75	11,550	11,550
2314	C	Municipal Services Adminis.	418 St. Nicholas 3RN Paint	4/28/75- 5/1/75	270	270
2334	C	Municipal Services Adminis.	135 W. 117th Street Paint	4/17/75- 4/21/75	400	400
3208	E	Municipal Services Adminis.	Metal Cleaning-Interior Facade Brooklyn Municipal Building	5/12/75- 8/01/75	11,227	5,610
2313	C	Municipal Services Adminis.	418 St. Nicholas 3FN Paint	4/30/75- 5/02/75	180	180

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214	D	Municipal Services Adminis.	1731 Sterling Place - Construction	6/02/75- 6/06/75	\$ 3,434	\$ 3,434
286	C	Municipal Services Adminis.	1006 E. 151 Street - Paint	5/23/75- 6/05/75	430	430
317	B	NYC Bicentennial Corporation	Information Booths & Book Sales	5/05/75- 6/30/75	12,480	2,000
232	E	NYC Bicentennial Corporation	Bicentennial Cleanup		175	175
228	B	New York Public Library	Clerical	7/01/74	227,500	uncertain
2171, 2244	I	New York Public Library	Move	8/19/74- 1/17/75	375,000	187,500
2245	C	New York Public Library	Paint-Chatnam Square	1/06/75- 2/07/75	3,573	3,573
2255	I	New York Public Library	Dongan Hills-Move	1/13/75- 1/17/75	750	750

PROJECT # CATEGORY AGENCY NAME DATES COMMERCIAL VALUE CITY VALUE

PROJECT #	CATEGORY	AGENCY	NAME	DATES	COMMERCIAL VALUE	CITY VALUE
242	C	New York Public Library	Francis Martin Library Paint	3/10/75- 8/15/75	\$ 3,376	\$ 0
281	E	New York Public Library	Fordham Library Custodial	3/24/75- 3/26/75	140	0
274	E	New York Public Library	Francis Martin Library Clean-up	5/02/75- 5/06/75	525	0
152, 156, 157, 158, 135	H	Mayors Office	Messenger Service	7/01/74	500,000	400,000
207	E	Office of Neighborhood Services	50th Precinct Cleanup	1/29/75- 1/30/75	108	108
284	C	Office of Neighborhood Services	49-51 Chambers Street Rubbish Removal	2/20/75- 4/07/75	4,961	4,911
231	E	Office of Neighborhood Services	3960 Broadway Bldg.	2/26/75- 2/27/75	100	100

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2281	F	Parks Department	Man. Bench Repair	1/20/75- 5/30/75	\$20,000	0
3137	F	Parks Department	Prospect Park Bridal Path	7/15/74	12,000	uncertain
3138	F	Parks Department	Queens Mobile Park Maintenance	7/15/74	14,000	uncertain
3158	F	Parks Department	Prospect Park Enclosure	8/26/74	71,523	\$71,523
4160	D	Parks Department	Williamsbridge Oval	9/23/74	34,776	uncertain
2193	F	Parks Department	Inwood Spruce Up	9/03/74	28,980	uncertain
2194	F	Parks Department	North Manhattan Planting	9/11/74	39,151	uncertain
2195	F	Parks Department	Highbridge Park Spruce Up	10/04/74	28,980	uncertain
2196	F	Parks Department	Ft. Tryon Drainage	8/05/74	9,828	uncertain
3173	C	Parks Department	Astoria Pool Paint	11/18/74- 1/10/75	24,936	uncertain
4120	F	Parks Department	Claremont Park Maintenance	11/18/74- 1/10/75	21,096	uncertain

PROJECT # CATEGORY AGENCY NAME DATES COMMERCIAL VALUE CITY VALUE

PROJECT #	CATEGORY	AGENCY	NAME	DATES	COMMERCIAL VALUE	CITY VALUE
2243	C	Parks Department	Carmine St. Pool Paint	12/9/74- 3/01/75	\$ 5,896	uncertain
4199	C	Parks Department	Mullary Recreation Center Paint	12/22/74- 6/09/75	1,320	uncertain
4233	C	Parks Department	Van Cortlandt Comfort Station Paint	2/18/75- 3/07/75	164	uncertain
4232	C	Parks Department	Mosholu Golf Course Paint	2/18/75- 3/07/75	649	uncertain
4237	C	Parks Department	Crotona Tennis Courts Paint	3/03/75- 4/01/75	1,896	\$ 1,896
3196	C	Parks Department	Betsy Head Pool Paint	3/10/75- 3/18/75	6,193	uncertain
4243	C	Parks Department	Van Cort. Park Stadium Paint	3/10/75- 3/28/75	6,888	uncertain
2292	C	Parks Department	E. 54th Pool Paint	3/17/75- 4/23/75	9,049	uncertain
4256	C	Parks Department	Macombs Dam Paint	3/14/75- 4/10/75	1,350	uncertain

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		Parks Department	Orchard Beach Maintenance		\$20,000	0
2250	C	Parks Department	Alfred E. Smith Rec. Ctr. Paint	1/13/75- 2/14/75	3,560	uncertain
4203	C	Parks Department	St. James Park Rec. Paint	1/13/75- 1/21/75	191	uncertain
3184	C	Parks Department	McCarren Pool Paint	1/27/75- 3/07/75	6,451	uncertain
3140	E	Police Department	109th Pct. Custodial	7/28/74	35,414	\$24,789
2147	E	Police Department	Midtown So. Custodial	7/01/74	45,500	31,850
2123	E	Police Department	28th Pct. Custodial	7/01/74	31,319	21,923
2145	A	Police Department	Inventory	10/01/74	28,782	-0-
2166	E	Police Department	5th Pct. Custodial	7/17/74	14,394	10,076
2146	E	Police Department	Hqt. Maintenance Custodial	7/01/74	38,291	26,804
2234	E	Police Department	Barrier Shop	7/01/74	32,800	32,000

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3129	E	Police Department	70th Pct. Custodial	7/01/74	\$72,800	\$50,960
3130	E	Police Department	78th Pct. Custodial	7/01/74	72,800	50,960
3144	E	Police Department	106th Pct. Custodial	7/01/74	54,600	38,220
3145	E	Police Department	108th Pct. Custodial	7/01/74	36,400	25,480
4239	C	Police Department	45th Pct. Paint	3/03/75- 5/30/75	7,104	uncertain
3200	E	Police Department	Maint. 112th Pct.	3/24/75- 6/27/75	12,250	8,575
4258	E	Police Department	40th Pct. Maint.	3/14/75- 6/30/75	10,888	7,621
2311	A	Police Department	Arrest Coding Processing	4/14/75- 6/06/75	494	uncertain
3213	E	Police Department	114 Maint.	6/02/75- 6/27/75	3,500	2,450
2343		Police Department	Midtown South Pct. Blitz Cleanup	6/16/75- 8/22/75	2,100	uncertain

PROJECT # CATEGORY AGENCY NAME DATES COMMERCIAL VALUE CITY VALUE

PROJECT #	CATEGORY	AGENCY	NAME	DATES	COMMERCIAL VALUE	CITY VALUE
2300	F	Parks Department	McCarren Park Tree Planting	3/31/75- 5/09/75	\$24,633	\$24,633
4270	F	Parks Department	Bench Repair Bronx	4/21/75- 6/27/75	34,554	uncertain
4277	C	Parks Department	Mini Pool Paint & Maint.	5/19/75- 6/12/75	3,271	uncertain
3207	C	Parks Department	Red Hook Pool Paint	5/05/75- 6/20/75	8,329	uncertain
2331	C	Parks Department	Folding Chair Paint	5/05/75- 6/06/75	3,010	uncertain
2336	C	Parks Department	Delacorte Theatre Paint	5/19/75- 5/31/75	2,976	2,976
3211	C	Parks Department	Rockaway Rail Paint	6/02/75- 8/08/75	11,463	uncertain
4149		Parks Department	Saint Mary's Park	7/01/74- 9/26/74	24,000	uncertain
4122		Parks Department	Bronx River Cleanup		25,000	-0-

PROJECT # :
 CATEGORY :
 AGENCY :
 NAME :
 DATES :
 COMMERCIAL VALUE :
 CITY VALUE :

PROJECT #	CATEGORY	AGENCY	NAME	DATES	COMMERCIAL VALUE	CITY VALUE
228	B	Human Resources Administration	HRA/DCD Comm. Aide	7/01/74	\$ 35,620	\$ 0
177	C	Human Resources Administration	DSS Bur. of Inst., Jennings Hall Paint.	12/09/74- 1/31/75	3,600	3,600
115	B	Human Resources Administration	HRA-HRD #1	11/04/74- 6/30/75	7,992	0
301	B	Human Resources Administration	HRA Printing	3/31/75- 6/30/75	12,645	0
306	B	Human Resources Administration	DSS Research Aides	4/07/75- 6/27/75	8,211	8,211
305	A	Human Resources Administration	DSS Typists	3/19/75- 6/27/75	3,194	1,597
328	H	Human Resources Administration	DOE Messenger	4/22/75- 6/30/75	4,637	4,637
275	B	Human Resources Administration	HRD 3 Comm. Workers	3/24/75- 6/27/75	1,599	0

PROJECT # CATEGORY AGENCY NAME DATES COMMERCIAL VALUE CITY VALUE

1146	F	Queens Botanical Gardens	Grounds Maintenance	6/17/74	\$ 56,420	uncertain
219	B	Transportation Administration	Draftsmen Draftsmen	8/28/74	30,000	0
168	C	Youth Services Agency	Paint & Repair	10/21/74	797	797
172	D	Youth Services Agency	Paint & Repair	11/25/74	1,622	1,622
178	D	Youth Services Agency	180th St. Repair Facility, Bronx	11/25/74- 11/27/74	3,445	3,445
175	D	Youth Services Agency	YSA Construction	12/02/74- 12/06/74	2,973	2,973
273	D	Youth Services Agency	YSA 3954-3956 Broadway Construction	1/27/75- 2/11/75	8,551	8,551
342	I	Youth Services Agency	Trash Removal & Moving	6/02/75- 6/13/75	3,500	3,500